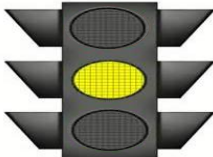
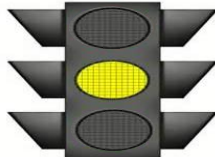


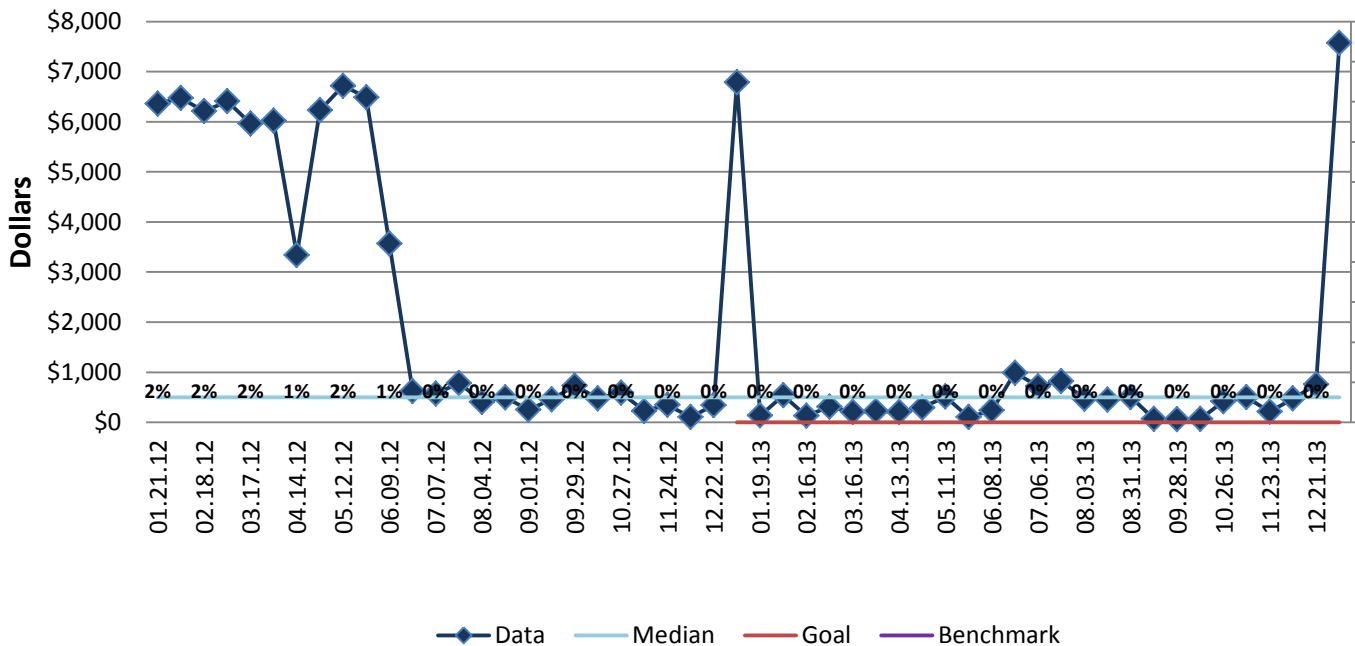
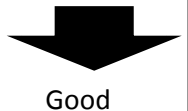
Unscheduled, General Fund Supported Overtime Expenditures

Louisville Free Public Library

2/7/2014

Measurement method		Why measure?		What is our goal?	
The bi-weekly dollar amount of unscheduled overtime paid for by general fund dollars		To help address structural budget issues		Reduce unscheduled overtime dollars paid to 0 by 6/30/2014	
How are we doing?					
01.06.13-01.04.14 12 Month Goal	01.06.13-01.04.14 12 Month Actual		12.22.13-01.04.14 Goal	12.22.13-01.04.14 Actual	
\$0	\$16,989		\$0	\$7,574	
Dollars	Dollars		Dollars	Dollars	
			Performance Stoplight Key		
			Red Light = Off Goal		
			Yellow Light = Approaching Goal		
			Green Light = Meets Goal		
			No Lights = No Goal/No Data		

Unscheduled, General Fund Supported Overtime Expenditures



LOUISVILLE METRO
**OFFICE OF
PERFORMANCE
IMPROVEMENT**

